

ORDINANCE NO. 15-10**AN ORDINANCE SETTING THE 2011 CITY BUDGET AND SETTING
THE 2011 TAX LEVY ON PROPERTY AND TAX RATE**

AN ORDINANCE APPROPRIATING MONIES FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE CITY OF WEST LAFAYETTE, INDIANA, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2011, AND ENDING DECEMBER 31, 2011, INCLUDING ALL OUTSTANDING CLAIMS AND OBLIGATIONS, AND FIXING A TIME WHEN THE SAME SHALL TAKE EFFECT, AND SETTING THE TAX LEVIES AND TAX RATES TO MEET THE NECESSARY EXPENSES OF THE 2011 BUDGET OF THE CITY OF WEST LAFAYETTE, INDIANA.

SECTION 1

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CIVIL CITY OF WEST LAFAYETTE, INDIANA, that: for the expenses of the City government and its institutions for the fiscal year beginning January 1, 2011, and ending December 31, 2011, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and also subject to the conditions provided in this ordinance. Such sums herein appropriated shall be held otherwise expressly stipulated and provided by law.

SECTION 2

That for the said fiscal year there is appropriated out of the GENERAL FUND of the City, the following:

<u>MAYOR</u>		
100	Personal Services	\$120,653
	TOTAL	\$120,653

<u>CLERK-TREASURER</u>		
100	Personal Services	\$1,670,887
200	Supplies	23,000
300	Other Services and Charges	425,797
	TOTAL	\$2,119,684

<u>CITY COURT</u>		
100	Personal Services	\$19,540
300	Other Services and Charges	200
	TOTAL	\$19,740

<u>COMMON COUNCIL</u>		
100	Personal Services	\$34,080
300	Other Services and Charges	2,520
	TOTAL	\$36,600

ENGINEERING DEPARTMENT

100	Personal Services		\$231,089
200	Supplies		12,100
300	Other Services and Charges		20,900
		TOTAL	<u>\$264,089</u>

CITY HALL

200	Supplies		\$ 4,100
300	Other Services and Charges		114,773
		TOTAL	<u>\$118,873</u>

POLICE DEPARTMENT

100	Personal Services		\$4,039,197
200	Supplies		284,100
300	Other Services and Charges		271,010
		TOTAL	<u>\$4,594,307</u>

FIRE DEPARTMENT

100	Personal Services		\$2,654,532
200	Supplies		76,250
300	Other Services and Charges		102,601
		TOTAL	<u>\$2,833,383</u>

POLICE MERIT COMMISSION

100	Personal Services		\$ 912
300	Other Services and Charges		12,200
		TOTAL	<u>\$13,112</u>

LEGAL

300	Other Services and Charges		\$80,275
		TOTAL	<u>\$80,275</u>

DEPARTMENT OF DEVELOPMENT

200	Supplies		\$ 9,850
300	Other Services and Charges		118,422
		TOTAL	<u>\$128,272</u>

TOTAL GENERAL FUND			<u>\$10,328,988</u>
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SECTION 3

That for the said fiscal year, there is hereby appropriated out of the PARKS AND RECREATION FUND of said City, the following:

100	Personal Services	\$ 798,326
200	Supplies	77,488
300	Other Services and Charges	217,468
TOTAL PARKS AND RECREATION FUND		\$1,093,282

SECTION 4

That for the said fiscal year, there is hereby appropriated out of the CUMULATIVE FIREFIGHTING BUILDING AND EQUIPMENT FUND of said City, the following:

400	Capital Outlay	\$23,000
TOTAL CUMULATIVE FIREFIGHTING BUILDING & EQUIPMENT FUND		\$23,000

SECTION 5

That for the said fiscal year, there is hereby appropriated out of the CUMULATIVE CAPITAL DEVELOPMENT FUND of said City, the following:

200	Supplies	\$ 65,000
300	Other Services and Charges	509,535
400	Capital Outlay	297,417
TOTAL CUMULATIVE CAPITAL DEVELOPMENT FUND		\$871,952

SECTION 6

That for the said fiscal year, there is hereby appropriated out of the POLICE PENSION FUND of said City, the following:

100	Personal Services	\$ 2,785
300	Other Services and Charges	667,831
TOTAL POLICE PENSION FUND		\$670,616

SECTION 7

That for the said fiscal year, there is hereby appropriated out of the FIRE PENSION FUND of said City, the following:

100	Personal Services	\$ 2,826
300	Other Services and Charges	566,360
TOTAL FIRE PENSION FUND		\$569,186

SECTION 8

That for the said fiscal year, there is hereby appropriated out of the MOTOR VEHICLE HIGHWAY FUND of said City, the following:

100	Personal Services	\$ 355,723
200	Supplies	104,460
300	Other Services and Charges	895,735
400	Capital Outlay	61,016
TOTAL MOTOR VEHICLE HIGHWAY FUND		\$1,416,934

SECTION 9

That for the said fiscal year, there is hereby appropriated out of the FIRE FIGHTING FUND of said City, the following:

300	Other Services and Charges	\$24,050
	TOTAL FIRE FIGHTING FUND	\$24,050

SECTION 10

That for the said fiscal year, there is hereby appropriated out of the LOCAL ROAD AND STREET FUND of said City, the following:

200	Supplies	\$248,655
300	Other Services and Charges	4,000
	TOTAL LOCAL ROAD AND STREET FUND	\$252,655

SECTION 11

That for the said fiscal year, there is hereby appropriated out of the ECONOMIC DEVELOPMENT INCOME TAX FUND of said City, the following:

100	Personal Services	\$ 321,132
300	Other Services and Charges	1,203,918
400	Capital Outlay	80,749
	TOTAL ECONOMIC DEVELOPMENT INCOME TAX FUND	\$1,605,799

SECTION 12

That for the said fiscal year, there is hereby appropriated out of the LAW ENFORCEMENT CONTINUING EDUCATION FUND of said City, the following:

200	Supplies	\$ 500
300	Other Services and Charges	15,000
	TOTAL LAW ENFORCEMENT CONTINUING EDUCATION FUND	\$15,500

SECTION 13

That for the said fiscal year, there is hereby appropriated out of the PARKS NONREVERTING CAPITAL - POOL FUND of said City, the following:

200	Supplies	\$ 1,000
300	Other Services and Charges	25,500
400	Capital Outlay	17,500
	TOTAL PARKS NONREVERTING CAPITAL - POOL FUND	\$44,000

GRAND TOTAL OF BUDGET	\$16,915,962
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SECTION 14

Appropriations for the 2011 City budget as shown on State Board of Accounts prescribed Budget Form 1 and Form 4-A for each fund and department are included herein.

SECTION 15

BE IT FURTHER ORDAINED BY THE COMMON COUNCIL OF THE CITY OF WEST LAFAYETTE, INDIANA, that: the following tax levies and tax rates for the several funds of the City have been determined to be necessary for the purpose of raising revenue to meet the necessary expense of the City of West Lafayette for the fiscal year beginning January 1, 2011, and ending December 31, 2011.

SECTION 16

LEVY ON PROPERTY		
<u>Fund</u>	<u>Funds To Be Raised</u>	<u>Tax Rate</u>
General	\$ 7,470,280	\$ 0.8427
Parks and Recreation	914,886	0.1056
Cumulative Firefighting Building & Equipment	29,735	0.0034
Cumulative Capital Development	323,500	0.0365
TOTAL:	<u>\$ 8,738,401</u>	<u>\$ 0.9882</u>

Estimated Assessed Valuation is \$886,500,000.

SECTION 17

The levy and tax rate as shown on the State Board of Accounts prescribed Budget Form 4-B for each fund are included herein.

SECTION 18

This ordinance shall be in full force and effect from and after its passage and signing by the Mayor.